DIRECCIÓN GENERAL DE EDUCACIÓN SUPERIOR UNIVERSITARIA
DIRECCIÓN DE FORTALECIMIENTO INSTITUCIONAL

FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Clave 911: **08MSU0017H**

Institución: **UNIVERSIDAD AUTONOMA DE CHIHUAHUA**

	Primero	Segundo	Tercero	Cuarto
Trimestre	x	x		

Clave del Convenio: C/PIFI-2011-08MSU0017-10-32

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTAL COMPROBADO			TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	%	Monto	%
P/2011-08-01	5,054,663.00					496,614.00	2,939.99	3,077,050.00	84,998.98	1,480,999.00	72,115.00	5,054,663.00	160,053.97	3.17	160,053.97	3.17
P/2011-08-02	5,529,256.00			350,242.00	138,742.08	2,004,977.00	116,427.00	3,174,037.00				5,529,256.00	255,169.08	4.61	255,169.08	4.61
P/2011-08-03	428,628.00	210,000.00		50,000.00		168,628.00						428,628.00	0.00	0.00	0.00	0.00
P/2011-08-04	4,894,065.00	141,127.00		558,051.00	77,501.19	1,396,485.00	36,801.51	2,798,402.00	640,641.00			4,894,065.00	754,943.70	15.43	754,943.70	15.43
P/2011-08-05	3,849,600.00	172,005.00	22,000.00	170,153.00	29,016.24	1,328,211.00	122,676.99	2,179,231.00	683,329.36			3,849,600.00	857,022.59	22.26	857,022.59	22.26
P/2011-08-06	3,241,000.00	40,000.00		462,000.00	336,177.39	2,090,000.00	92,767.00	625,000.00	442,999.99			3,217,000.00	871,944.38	27.10	871,944.38	26.90
P/2011-08-07	1,202,000.00	248,000.00	29,849.05	46,000.00	46,107.42	633,000.00	136,042.91	225,000.00		50,000.00		1,202,000.00	211,999.38	17.64	211,999.38	17.64
P/2011-08-08	5,304,310.00			26,857.00		1,595,445.00		3,682,008.00				5,304,310.00	0.00	0.00	0.00	0.00
P/2011-08-09	3,358,000.00	65,000.00				3,293,000.00	233,115.57					3,358,000.00	233,115.57	6.94	233,115.57	6.94
P/2011-08-10	9,902,777.00			234,057.00	216,148.28	2,354,075.00	580,913.30	7,169,514.00	1,799,828.91	145,131.00	62,178.85	9,902,777.00	2,659,069.34	26.85	2,659,069.34	26.85
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
												0.00	0.00	0.00	0.00	0.00
TOTALES	42,764,299.00	876,132.00	51,849.05	1,897,360.00	843,692.60	15,360,435.00	1,321,684.27	22,930,242.00	3,651,798.24	1,676,130.00	134,293.85	42,740,299.00	6,003,318.01	14.05	6,003,318.01	14.04

P.A.-
M.C. JESUS ENRIQUE SEAÑEZ SAENZ
RECTOR

DR. MARIO MALDONADO ESTRADA
RESPONSABLE INSTITUCIONAL