



Clave 911:
C/PIF-2011-08MSU0017H-10-32
Institución:
UNIVERSIDAD AUTÓNOMA DE CHIHUAHUA

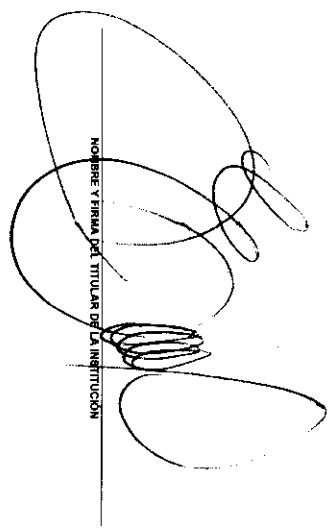
DIRECCION GENERAL DE LA ACION SUPERIOR UNIVERSITARIA
DIRECCION DE FORTALECIMIENTO INSTITUCIONAL

Trimestre:	Primero	Segundo	Tercero	Cuarto
			X	

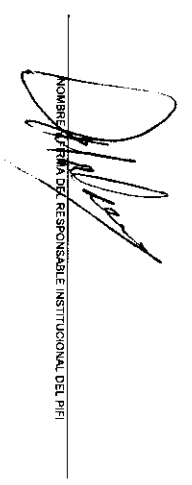
FORMATO ACUMULATIVO POR PROYECTO, DE LOS CONCEPTOS DE GASTO EJERCIDOS Y COMPROBADOS

Clave del Convenio: C/PIF-2011-08MSU0017H-10-32
Fecha de creación: 01/10/2012

CLAVE DEL PROYECTO	TOTAL ASIGNADO	HONORARIOS		MATERIALES		SERVICIOS		BIENES MUEBLES		ACERVO		TOTAL TRIMESTRAL COMPROBADO		%	TOTAL ANUAL COMPROBADO	
		PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO	PROGRAMADO	COMPROBADO		Monto	%
PIPIF-2011-08MSU0017H-01	\$5,694,683.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425,000.00	\$0.00	\$1,205,130.00	\$1,616,623.28	\$0.00	\$464,659.36	\$1,630,123.00	\$2,500,318.64	144.41	\$3,205,214.62	44.89
PIPIF-2011-08MSU0017H-02	\$5,529,259.00	\$0.00	\$0.00	\$20,100.00	\$0.00	\$30,000.00	\$1,329,238.07	\$420,735.00	\$1,461,328.98	\$0.00	\$0.00	\$1,320,793.00	\$2,530,603.05	214.32	\$3,096,581.20	63.05
PIPIF-2011-08MSU0017H-03	\$4,628,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,628.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$239,828.00	\$0.00	0	\$0.00	0
PIPIF-2011-08MSU0017H-04	\$4,694,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$159,867.13	\$8,427.54	\$2,489,268.00	\$642,640.00	\$0.00	\$0.00	\$3,114,520.00	\$1,110,939.07	44.32	\$2,452,003.00	60.1
PIPIF-2011-08MSU0017H-05	\$3,848,680.00	\$0.00	\$0.00	\$34,874.00	\$0.00	\$56,631.00	\$40,000.00	\$332,831.00	\$631,144.57	\$0.00	\$0.00	\$934,134.00	\$468,004.08	102.64	\$2,091,146.97	63.3
PIPIF-2011-08MSU0017H-06	\$3,241,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,218.96	\$325,918.31	\$515,000.00	\$879,500.00	\$0.00	\$0.00	\$1,365,600.00	\$337,897.47	24.01	\$1,805,124.73	68.7
PIPIF-2011-08MSU0017H-07	\$1,202,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$5,954.00	\$25,000.00	\$210,839.00	\$0.00	\$13,097.89	\$344,000.00	\$220,877.89	67.1	\$639,448.29	44.8
PIPIF-2011-08MSU0017H-08	\$5,304,310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$418,459.00	\$1,030,467.23	\$25,914.00	\$1,394,274.06	\$0.00	\$0.00	\$442,273.00	\$2,434,741.32	44.82	\$2,444,741.32	47.97
PIPIF-2011-08MSU0017H-09	\$3,359,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,798.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114,000.00	\$270,798.00	24.31	\$1,351,648.38	39.46
PIPIF-2011-08MSU0017H-10	\$9,962,777.00	\$0.00	\$0.00	\$0.00	\$0.00	\$310,610.00	\$78,952.10	\$2,307,529.00	\$1,020,552.00	\$0.00	\$0.00	\$4,611,134.00	\$1,187,864.10	44.69	\$4,402,633.09	44.48
TOTALES	\$42,764,286.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$283,847.91	\$3,067,798.28	\$7,351,498.00	\$17,771,144.30	\$0.00	\$502,651.78	\$12,530,232.00	\$11,617,076.41	91.89	\$22,208,638.39	61.93



NOMBRE Y FIRMA DEL TITULAR DE LA INSTITUCION



NOMBRE Y FIRMA DEL RESPONSABLE INSTITUCIONAL DEL PIFI